

PROPOSAL

FOR

INTEGRATED DEVELOPMENT

OF

TRIBAL COMMUNITY

OF

**CHAUPAHARI JUNGLE IN ILLAMBAZAR BLOCK OF
BIRBHUM DISTRICT**

BY

NAYANTARA MEMORIAL CHARITABLE TRUST

**(REGD OFFICE: 11/D MOHINI MOHAN ROAD, KOLKATA-20)
FIELD OFFICE: POST & VILLAGE DAONDA, ILLAMBAZAR, BIRBHUM**

DURATION OF PROJECT: 5 YEARS

Objectives of the Project

- **An Integrated Development through participatory approach for the Santal Tribal Population of Chaupahari forest area under Illambazar block of Birbhum district.**
- **Uplift cultural, educational, health, social and economic status of the Santal population of Project area.**
- **Sensitization of Sanitation and environmental issues at community level.**
- **Attain self-sufficiency by creating livelihood options through sustainable usage of local natural resources.**
- **Strengthening the decentralization process by fostering tri-sector partnership between the NGO, 3-tier Panchayat system and the community.**

Problems of the Project Area

- Annual family income of the population ranges from Rs.18000 – Rs.25000 only.
- 95% of household do not own their own cultivated land;
- Dependent on daily wages work for day to day earnings;
- Lack of irrigation facility in the Jungle area
- 5.08%, who have their cultivable land, grow only one time crop i.e. paddy during kharif,
- As both the male and female members go for work, there is no one to look after their babies.
- As a result the babies do not get proper care and food regularly, which results in a rapid increase in the rate of malnutrition.
- More than 90% of the children are victim of hypo malnutrition.
- Only 320 children out of 608 attended school regularly as the rest are engaged either in various households' activities or stay at home caring their younger brother/sisters.

Problems of the Project Area

- Drop out rate is also very high in these villages. Almost 11% of the children drop out and lag behind the main stream of education in every year.
- Due to the lack of education and impounding poverty, health and sanitary conditions are abysmally poor.
- They are used to their traditional latrine habit of using open ground.
- As a result children suffer from various diseases like hookworm, diarrhea, dysentery etc. In some village leprosy and Tuberculosis cases are also evident.
- From the recent survey it is found that 15% of population suffer from diarrhea every year, 60 are found to be suffering from Tuberculosis.
- There is no primary health center surrounding the project area and the nearest primary health center is at 8-10 km away from these villages. Moreover, the nearest road way is also 2 – 4km away.

Needs of the Project Area

- **Supportive Education Centers for the children.**
- **Residential Facility for students from class VII onwards.**
- **School for dropout students.**
- **Adult education centers for both men and women**
- **Alternative livelihood or Value addition of livelihood.**
- **Importance of women empowerment**
- **Vocational training for skill development, marketing etc. in their traditional alternative vocational activities and traditional eroding cultures.**
- **Awareness on healthy and hygienic way of living.**
- **Nutrition & health care for expecting and lactating mothers.**
- **Basic Medical facility at the door step through Mobile Clinic.**
- **Provision of safe drinking water.**

PROPOSED INTERVENTION

EDUCATION PROGRAMME

- Supportive Education Centres at the village;
- Primary School for children and school dropouts
- Residential Facility for students of Class VII and above
- Adult Literacy Centre for Women
- Computer Education Centre for youths and
- Vocational Training cum Production center for Skill Development

PROPOSED INTERVENTION

Women Empowerment through SELF-HELP GROUP Formation And Strengthening GRAM UNNAYAN SAMITY

- **Strengthening of Existing SHGs**
- **Formation of New SHGs**
- **Capacity Building of SHG members**
- **Developing a healthy practice of Inter Lending**
- **Bank Linkage of SHGs**

PROPOSED INTERVENTION

LIVELIHOOD PROGRAMME

- Nursery Raising both horticulture and forestry
- Floriculture and vegetable farming
- Cultivation of Herbal Plants having medicinal values
- Vermi-composting and compost making
- Handicrafts and Cottage works utilizing local resources (Sal leaf plate making, Basket and broom making Mat making etc.)
- Tailoring, knitting and dress making
- Goatery, piggery, duckery and poultry
- Spawn and Mushroom farming
- Bee Farming
- Capacity building of women self-help groups

PROPOSED INTERVENTION

HEALTH PROGRAMME

- **Creating health and hygiene awareness amongst the villagers**
- **Providing Medicines and Supplementary Food for Pregnant & Lactating Mothers and Infants**
- **Providing Basic Medical Facilities through Mobile Clinic**
- **Providing Safe Drinking Water through Installation of Tube Wells**

PROPOSED INTERVENTION

INFORMATION, EDUCATION AND COMMUNICATION:

The main responsibility of NMCT would be to mobilize and build capacity and confidence within the masses and local self-government and establish better as well as close relationship with the line departments and others. To fulfill the responsibilities IEC is the unique way to generate awareness amongst mass which include ---

- **Wall writing and poster production to educate the people**
- **Leaf let and booklet production**
- **Camp with resource material**
- **Production of Calendar**
- **Drama**
- **Others**

BUDGETARY REQUIREMENT

EDUCATION						
ACTIVITY	REMARKS	YR - I	YR - II	YR - III	YR - IV	YR - V
SUPPORTIVE EDUCATION	9 CENTRES	3704208	4247784	4819020	5259420	6084100
ADULT LITERACY	10 CENTRES PER YEAR	400000	440000	484000	532400	585640
COMPUTER EDUCATION	4 BATCHES PER QUARTER	60000	66000	72600	79860	87846
RESOURCE PERSONS		240000	264000	290400	319440	351384
PROGRAM COST		4404208	5061584	5666020	6191120	7108970
OVERHEAD	5% OF PROGRAM COST	220210.4	253079.2	283301	309556	355448.5
TOTAL COST		4624418.4	5314663	5949321	6500676	7464419

SUPPORTIVE EDUCATION CENTRE WISE COST						
CENTRE	REMARKS	YR - I	YR - II	YR - III	YR - IV	YR - V
SUB CENTRE (1)	ONE SUB CENTRE	324180	371200	421200	466220	529500
SUB CENTRES (8)	8 SUB CENTRES	2593440	2969600	3369600	3729760	4236000
MAIN CENTRE	ONE MAIN CENTRE	810768	942184	1077420	1115660	1380100
ADMINISTTIVE COST	FOR SUPPORTIVE EDUCATION PROGRAM	300000	336000	372000	414000	468000
PROGRAM COST		3704208	4247784	4819020	5259420	6084100

BUDGETARY REQUIREMENT

HEALTH						
ACTIVITY	REMARKS	YR - I	YR - II	YR - III	YR - IV	YR - V
AWARENESS PROGRAM	ONE CAMP PER WEEK	26000	28600	31460	34606	38066.6
MOBILE HEALTH CLINIC	TWO PER WEEK	260000	286000	314600	346060	380666
HEALTH CAMPS	ONE PER QUARTER	80000	88000	96800	106480	117128
PREGNANT & LACTATING MOTHERS	50 MOTHERS	300000	330000	363000	399300	439230
SAFE DRINKING WATER	6 TUBEWELLS PER YEAR	300000	330000	363000	399300	439230
RESOURCE PERSONS		120000	132000	145200	159720	175692
PROGRAM COST		1086000	1194600	1314060	1445466	1590013
OVERHEAD	5% OF PROGRAM COST	54300	59730	65703	72273.3	79500.63
TOTAL COST		1140300	1254330	1379763	1517739	1669513

BUDGETARY REQUIREMENT

LIVELIHOOD						
ACTIVITY	REMARKS	YR - I	YR - II	YR - III	YR - IV	YR - V
AWARENESS PROGRAM CAMPS	ONE CAMP PER WEEK	26000	28600	31460	34606	38066.6
SHG FORMATION	50 NEW SHGS	62500	68750	50000	50000	50000
NURSERY, FLORICULTURE ECT	FOR 500 FAMILIES	250000	275000	302500	332750	366025
VERMICOMPOST	40 NEW UNITS	100000	110000	12000	12000	12000
HANDICRAFTS	4 TRADES EVERY 6 MONTHS	400000	440000	484000	532400	585640
TAILORING	2 BATCHES EVERY YEAR	100000	110000	121000	133100	146410
KNITTING	2 BATCHES EVERY YEAR	100000	110000	121000	133100	146410
ANIMAL HUSBANDRY	500 FAMILIES OVER 5 YEARS	300000	330000	363000	120000	90000
PLANTATION	1000 PLANTS EVERY YEAR	200000	200000	200000	200000	200000
RESOURCE PERSONS		300000	330000	363000	399300	439230
PROGRAM COST		1838500	2002350	2047960	1947256	2073782
OVERHEAD	5% OF PROGRAM COST	91925	100117.5	102398	97362.8	103689.1
TOTAL COST		1930425	2102468	2150358	2044619	2177471

BUDGETORY REQUIREMENT

INFRASTRUCTURAL COST		
ACTIVITY	REMARKS	
SUPPORTIVE EDUCATION	TLMs, FURNITURE, 2 WHEELER ETC..	2050000
COMPUTER EDUCATION	COMPUTER LAB FURNITURE	200000
MOBILE CLINIC	VEHICLE FOR MOBILE CLINIC	100000
POWER BACKUP	GENERATOR	100000
RESIDENTIAL FACILITY FOR STUDENTS	3000 SQ FT	3000000
VEHICLE	MARUTI VAN	400000
SOLAR LIGHTING OF VILLAGE STUDY CENTRE	FOR 8 VILLAGE CENTRES	320000
FURNITURE	FILE CABINET, ALMIRAH, TABLE, CHAIRS	100000
SCHOOL BUILDING	4500 SQ FT	4500000
CAPITAL COST		10770000

BUDGETORY REQUIREMENT SUMMARY

SUMMARY					
ACTIVITY	YR - I	YR - II	YR - III	YR - IV	YR - V
EDUCATION	46.2	53.1	59.5	65.0	74.6
HEALTH	11.4	12.5	13.8	15.2	16.7
LIVELIHOOD	19.3	21.0	21.5	20.4	21.8
TOTAL RECURRING EXPENSE	76.9	86.6	94.8	100.6	113.1
TOTAL CAPITAL EXPENSE	107.7				
	AMOUNT IN LAKH				